

IFMS Reconciliation Pending

Itemized Cost Summary

GULFCO, FREEPORT, TX SITE ID = 06 JZ

COST FROM 10/01/1980 THROUGH 02/28/2005

AOC NEGOTIATIONS UNRECONCILED SUMMARY REPORT

REGIONAL PAYROLL COSTS	\$86,711.81
HEADQUARTERS PAYROLL COSTS	\$209.42
REGIONAL TRAVEL COSTS	\$1,197.23
ENFORCEMENT SUPPORT SERVICES (ESS)	
TECHLAW, INC. (68-W0-0083)	\$2,524.31
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (68-W0-0091) ..	\$1,726.27
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
LOCKHEED MARTIN SERVICES, INC. (68-D6-0005)	\$9,135.53
RESPONSE ACTION CONTRACT SERVICES (RACS)	
CH2M HILL, INC. (68-W6-0036)	\$7,827.02
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401)	\$90.00
TECHNICAL SERVICES & SUPPORT	
MARASCO NEWTON GROUP, LTD. (68-W9-8105)	\$25,252.93
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$18,374.46
MISCELLANEOUS COSTS (MIS)	\$25.48
EPA INDIRECT COSTS	\$62,930.05
Total Site Costs:	\$216,004.51